

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY  
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

### Fayette County

	TENNESSEE	Fayette County
Population, 2014 estimate	6,549,352	39,011
Population, 2010 (April 1) estimates base	6,346,275	38,413
Population, percent change - April 1, 2010 to July 1, 2014	3.2	1.6
Persons under 5 years, percent, 2013	6.2	5.5
Persons under 18 years, percent, 2013	23	21.4
Persons 65 years and over, percent, 2013	14.7	17.8
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	85.7
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	21.5
Veterans, 2009-2013	484,901	2,956
Households, 2009-2013	2,475,195	14,535
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$28,201
Median household income, 2009-2013	\$44,298	\$56,618
Persons below poverty level, percent, 2009-2013	17.6	14
Land area in square miles, 2010	41,234.9	704.8
Population per square mile, 2010	153.9	54.5

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of      Fayette**

<b>2014-15 Tax Collections</b>	<b>Braden</b>	<b>Gallaway</b>	<b>Grand Junction</b>	<b>LaGrange</b>	<b>Moscow</b>	<b>Oakland</b>	<b>Piperton</b>	<b>Rossville</b>	<b>Somerville</b>	<b>Williston</b>	<b>Fayette County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,311	\$84,311
Beer	\$135	\$325	\$155	\$64	\$266	\$3,168	\$691	\$318	\$1,480	\$189	\$18,055	\$24,845
Business	\$0	\$0	\$0	\$0	\$4,775	\$0	\$30,854	\$287	\$29,213	\$0	\$251,883	\$317,011
Excise	\$0	\$0	\$2,814	\$0	\$4,576	\$10,769	\$5,652	\$1,560	\$20,681	\$0	\$149,298	\$195,350
Gas & Motor Fuel	\$7,979	\$19,240	\$9,196	\$3,763	\$15,731	\$187,390	\$40,885	\$18,787	\$87,541	\$11,176	\$2,109,270	\$2,510,958
Income Tax	\$368	\$211	\$1,785	\$5,630	\$19,975	\$28,677	\$24,881	\$30,859	\$109,796	\$1,586	\$38,785	\$262,552
Mixed Drink	\$0	\$0	\$0	\$0	\$0	\$13,186	\$0	\$0	\$1,932	\$0	\$1,155	\$16,272
Sales	\$21,107	\$50,897	\$24,326	\$9,955	\$41,616	\$495,722	\$108,156	\$49,699	\$231,582	\$29,565	\$6,053	\$1,068,678
Telecom Sales	\$27	\$65	\$31	\$13	\$53	\$634	\$138	\$64	\$296	\$38	\$6,026	\$7,385
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,394	\$11,394
TVA Replacement	\$3,268	\$7,881	\$3,767	\$14,120	\$6,444	\$76,762	\$16,748	\$7,696	\$35,860	\$4,578	\$963,673	\$1,140,797
<b>Total</b>	<b>\$32,884</b>	<b>\$78,619</b>	<b>\$42,074</b>	<b>\$33,544</b>	<b>\$93,436</b>	<b>\$816,309</b>	<b>\$228,005</b>	<b>\$109,270</b>	<b>\$518,379</b>	<b>\$47,132</b>	<b>\$3,639,904</b>	<b>\$5,639,555</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Fayette County**  
**FY14-15**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$100,066	\$0	\$100,066
Agricultural Resources Conservation Fund	\$84,886	\$0	\$84,886
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,989	\$2,989

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$404,800	\$162,800	\$607,500	\$1,175,100	106
Facilities Operations	\$13,620,700	\$0	\$0	\$13,620,700	-
Foster Care	\$22,500	\$42,100	\$0	\$64,600	16
Independent Living	\$4,300	\$6,300	\$0	\$10,600	4

Facilities Operations Name(s): John S. Wilder Youth Development Center

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$451,963	\$0	\$451,963	-
Fire Academy Trainees	\$0	\$0	\$0	133
Firefighter Supplements	\$2,400	\$0	\$2,400	4
Police Pay Supplements (POST)	\$26,400	\$0	\$26,400	44
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$0	\$110,224	\$110,224	18,675	149
OPTIONS	\$26,617	\$0	\$26,617	-	7
State Health Insurance Assistance Program (SHIP)	\$0	\$3,655	\$3,655	-	227

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$67,992	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$33,906,607	\$883

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$452,700	\$0	\$452,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$889,000	\$0	\$889,000

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$119,939	\$0	\$119,939

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$403,933	\$32,988	\$436,921	25

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$6,582	\$0	\$6,582
FastTrack Infrastructure and Development	\$45,482	\$0	\$45,482
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$15,383,000	\$4,243,849	\$19,626,849	3,361	218
Pre-Kindergarten Programs	\$838,779	\$0	\$838,779	180	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$10,436	\$10,436	-
Historical Commission Grants	\$0	\$12,000	\$12,000	-
Natural Areas	\$12,928	\$1,096	\$14,024	2,560
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Fayette County

Natural Areas Name(s): Ghost River, William B. Clark

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$29,200	\$29,200	1

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	14

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	231,200

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$6,694	\$3,433	\$0	\$0	\$10,128	8
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$44,362	\$44,362	48
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	382
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,876	\$2,950	\$0	\$0	\$4,826	4
Tobacco Settlement Funds	\$22,004	\$0	\$0	\$0	\$22,004	-
Women, Infant, Children (WIC)	\$0	\$546,842	\$221,842	\$0	\$768,684	1,678

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	919	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	236	\$1,907	374	\$1,521,816
University of Tennessee	\$259,044	\$0	\$259,044	-	10	155	-	\$0	-	\$0
UT: County Technical Advisory Service	\$6,229	\$0	\$6,229	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$16,815	\$0	\$16,815	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$19,944	\$0	\$19,944	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	289

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$29,581	\$29,581	\$0	14,868
Child Care Certificate Program	\$0	\$0	\$0	\$173,931	93
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,798,825	1,449
Families First Cash Assistance	\$62,130	\$295,070	\$357,200	\$0	5,064
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$11,750,754	\$11,750,754	\$0	91,247
Vocational Rehabilitation (Direct Client Services)	\$4,246	\$15,689	\$19,936	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$2,785,064	\$2,785,064	-	8
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$42,985	\$0	\$42,985	-	15
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$34,091	\$0	\$34,091	-	7

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$19,461	\$58,384	\$77,845	108	-	33
Unemployment Insurance Benefits	\$1,906,532	\$0	\$1,906,532	-	-	-
Workers Compensation	\$36,114	\$0	\$36,114	-	300	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$428,216	22	\$6,562,202

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$34,855	\$0	\$0	\$34,855	89
Crisis Services Continuum	\$46,674	\$0	\$0	\$46,674	323
Other Mental Health Services	\$0	\$0	\$0	\$81,529	419
Regional Mental Health Institute	\$0	\$0	\$0	\$157,794	24
Substance Abuse Services	\$0	\$0	\$0	\$208,636	119

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$9,489	\$87,146	\$96,635	-	-	-	-	-	-
Homeland Security Grants	\$0	\$1,032	\$1,032	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	22	5	20	-	47

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$323,599	\$0	\$323,599	25

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	27,458	-	-
Handgun Permits	-	-	1,245	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,588

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$41,648	\$0	\$41,648	3
Adults on TennCare	\$8,205,170	\$15,281,791	\$23,486,960	2,869
Children on TennCare	\$3,446,411	\$6,543,185	\$9,989,596	3,941
CHOICES Enrollees	\$3,362,918	\$6,263,296	\$9,626,214	196
Cover Kids	\$161,488	\$497,378	\$658,866	353
Cover RX	\$17,230	\$0	\$17,230	95
Intellectual and Developmental Disabilities Waivers	\$691,649	\$1,288,167	\$1,979,816	26
Supplemental Hospital Payments	\$302,755	\$563,869	\$866,624	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$600	\$0	\$600

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,525	\$9,438	\$13,963	3	2
Other Forensic Tests	\$0	\$0	\$0	-	184

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$109,090	\$2,680,815	\$2,789,905	12	905	917

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	28,498	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	-

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$116,900	\$0	\$116,900	-	1
Bridge Grant Program	\$260,789	\$0	\$260,789	-	-
Highway Safety Grants	\$0	\$104,262	\$104,262	-	-
State Aid Road Program	\$233,011	\$0	\$233,011	-	-
State-maintained Highways	\$1,608,640	\$0	\$1,608,640	705	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$13,947,996	\$0	\$13,947,996

## VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,433,000	\$6,433,000	3,831

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$10,662	\$0	\$10,662	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,806	2,669	202

Wildlife Management Areas Acres: 7,093

Wildlife Management Areas Name(s): John S. Porter Conservation Area, Wolf River WMA